

Fiscal Year: 6/30/2017

Section 1: Costs

Hospital Name		Tuality Healthcare			
Hospital System		n/a			
Reporting Period		7-1-2016 through 6-30-2017			
Contact Information		Name of Person Completing This Form: Trish Haught		Title: Financial Analyst	
		Phone Number: [REDACTED]		Email: [REDACTED]	
		Reviewed By:		Title:	

Please indicate what type of cost accounting system is being used for this reporting. (Check all that apply and explain.)	Cost accounting system	Cost to Charge Ratio	Other (explain)
		X	

Community Benefit Categories	Column A	Column B	Column C	Column D	Column E
Charity Care and Public Programs	Patient Visits	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	
1 Charity care at cost	11,304	\$3,101,500		\$3,101,500	
Unreimbursed costs of public programs:					
2 Medicaid/Managed Medicaid Plans	55,292	\$36,755,255	\$25,955,860	\$10,799,395	
3 Medicare/Managed Medicare Plans	65,510	\$76,901,789	\$53,278,123	\$23,623,666	
4 Other public programs				\$0	
5 Charity Care and Public Programs Total (sum of lines 1 through 4)	132,106	\$116,758,544	\$79,233,983	\$37,524,561	
6 What percentage of Charity Care dollars granted represented a discount of 100% of charges?	71.2%				

Other Benefits	Encounters	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	Description of Activities
7 Community health improvement services		\$2,594,377		\$2,594,377	OHP program, Comm Health Education, Uncompensated ED Care Program, Salud Services, THIRC, Community Relations, Local Coach, etc.
8 Research	n/a			\$0	
9 Health professions education	n/a	\$1,412,988		\$1,412,988	HS and College students training
10 Subsidized health services	n/a	\$472,150	\$86,198	\$385,952	Sports Medicine programs
11 Cash and in-kind contributions to other community groups	n/a	\$435,795		\$435,795	Virginia Garcia, Oregon Healthcare, City of Hillsboro, Community Action, Forest Grove Community, Hillsboro Chamber, North Plains and Forest Grove Events, employee hours for various events
12 Community building activities	n/a	\$181,899		\$181,899	Donating space for various community events and classes
13 Community benefit operations	n/a	\$1,957		\$1,957	Tracking and reporting
14 Other Benefits Totals (sum of lines 7 through 13)	-	\$5,099,165	\$86,198	\$5,012,967	
15 Community Benefits Totals (line 5 plus line 14)	132,106	\$121,857,709	\$79,320,181	\$42,537,528	